

SISTEMA DIF MUNICIPAL CORREGIDORA
ASISTENCIA SOCIAL
POA 2023

PROGRAMA	MONTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
UNIDAD MEDICA MOVIL	100,000.00	16,667.00		16,667.00		16,666.00		16,667.00		16,666.00		16,667.00	
DESPENSAS	4,800,000.00		800,000.00		800,000.00		800,000.00		800,000.00		800,000.00		800,000.00
FUNSIONALES	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
FUNERARIOS	100,000.00	8,333.00	8,334.00	8,333.00	8,334.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,334.00	8,333.00	8,334.00
APOYOS SOCIALES	100,000.00	8,333.00	8,334.00	8,333.00	8,334.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,334.00	8,333.00	8,334.00
PAÑALES	60,000.00		15,000.00			15,000.00			15,000.00			15,000.00	
AUDITIVOS	600,000.00			300,000.00						300,000.00			
LENTE	100,000.00							100,000.00					
CASAS DONATARIAS	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
PROTESIS	200,000.00				66,667.00				66,666.00		66667		
APOYOS DE SALUD (CIRUGIAS, MEDICAMENTOS, ESTUDIOS MEDICOS, LABORATORIOS, RX, ETC.)	200,000.00	16,666.00	16,667.00	16,667.00	16,667.00	16,666.00	16,667.00	16,667.00	16,667.00	16,666.00	16,667.00	16,666.00	16,667.00
TOTAL	7,460,000.00	149,999.00	948,335.00	450,000.00	1,000,002.00	164,998.00	933,333.00	250,000.00	1,014,999.00	449,998.00	1,000,002.00	164,999.00	933,335.00

IIDE María del Pilar Murillo Reyes

Jefa de Asistencia Social

Elaboró

Lic. María Guadalupe Lazaro Casas

Coordinadora Programas Sociales

Revisó